

Arivaca Fire District

Chief's Report

October 18, 2012 Board Meeting

Personnel Update

- ▶ 26 personnel on roster
- ▶ 0 new volunteers
- ▶ 13 personnel responded
- ▶ 0 volunteer applications

MEMBER	TIME SPENT ON INCIDENTS
Amarillas, Nicole	4:04
Bukoski, Carey	1:17
Rahm, Ayala	1:02
Hogg, Barb	0:13
Van Boerum, Scott	1:16
Beckham, Tangye	1:04
Wood, Claire	2:28
Holbrook, Kelly	1:17
Taft, Alex	0:13
Hudson, Emily	5:04
McKinnie, Lance	1:07
Davis, Ryan	4:09
Barber, Will	1:29
Total:	24:43

Paramedics

- ▶ Current Volunteer Paramedics
 - Tangye Beckham – 2 shifts

- ▶ Current Paid Paramedics – 5 Shifts with 2 Paramedics
 - Lance McKinnie – 5 shifts
 - Chris Ader – 4 shifts
 - Emily Hudson – 7 shifts
 - Will Barber – 5 shifts
 - Ryan Davis – 10 shifts
 - Abraham Figueroa – 0 shifts

- ▶ Personnel Hired – Abraham Figueroa

- ▶ Interviews – None

Administrative

- ▶ Tile completed in Day Room
 - Thanks Ron Appels
- ▶ Bathroom materials picked up
- ▶ Kitchen cabinets ordered

Lifeguard Program

- ▶ Initial contract discussions ongoing
 - Had meeting with Principal Heinzelman
- ▶ Discussed worker's compensation insurance with our insurance provider
- ▶ Working with Red Cross to form training center with AFD
- ▶ Plan to run classes this fall
 - Lifeguard instructor class
 - Lifeguard class
 - Water Safety Instructor Class

Ordering of Supplies

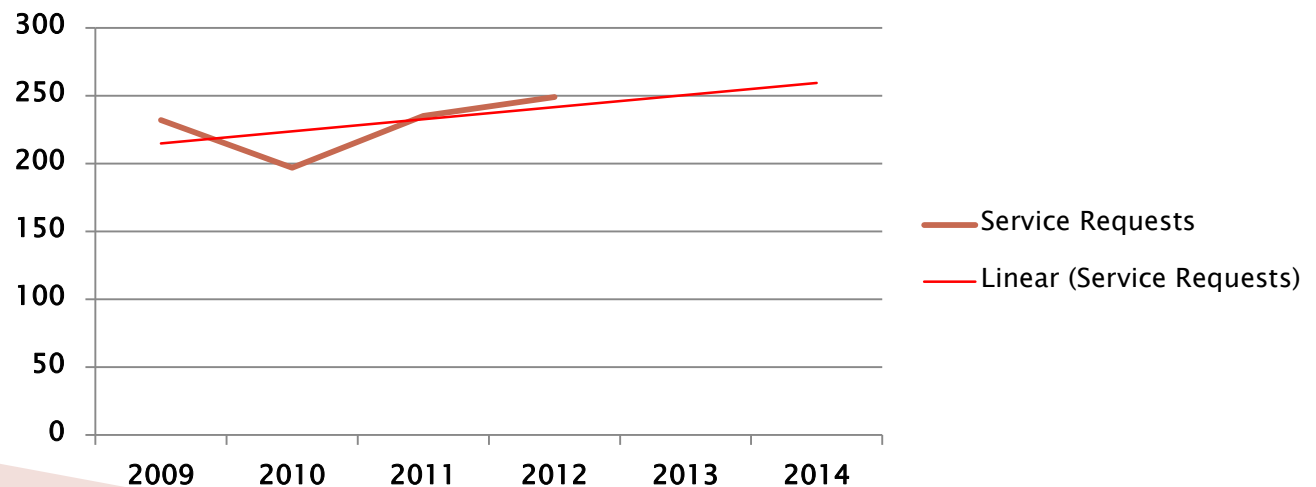
- ▶ ALS supplies
 - ALS trauma bag
- ▶ BLS supplies
 - None

Service Requests YTD

		2012						
		Responses	Fire	EMS	Non-transport	Transported	Ground	Air
	JAN	18	3	15	5	10	8	2
	FEB	16	3	13	3	10	3	7
	MAR	18	0	18	9	9	7	2
	APR	30	3	27	9	18	12	6
	MAY	23	7	16	7	9	6	3
	JUN	23	7	16	4	12	10	2
	JUL	15	1	14	3	11	5	6
	AUG	23	1	22	7	15	11	4
	SEP	19	2	17	7	10	9	1
YTD	2012	185	27	158	54	104	71	33
Projected	2012	247	36	211	72	139	95	44
3 Year	AVG	221	24	197	46	151	105	46
	2011	235	22	213	52	161	120	41
	2010	197	18	179	43	136	94	42
	2009	232	32	200	44	156	100	56
			15%	85%	34%	66%	68%	32%
			of calls		of EMS calls		of transports	

Service requests continue to trend upward

221 to 247



September 2012

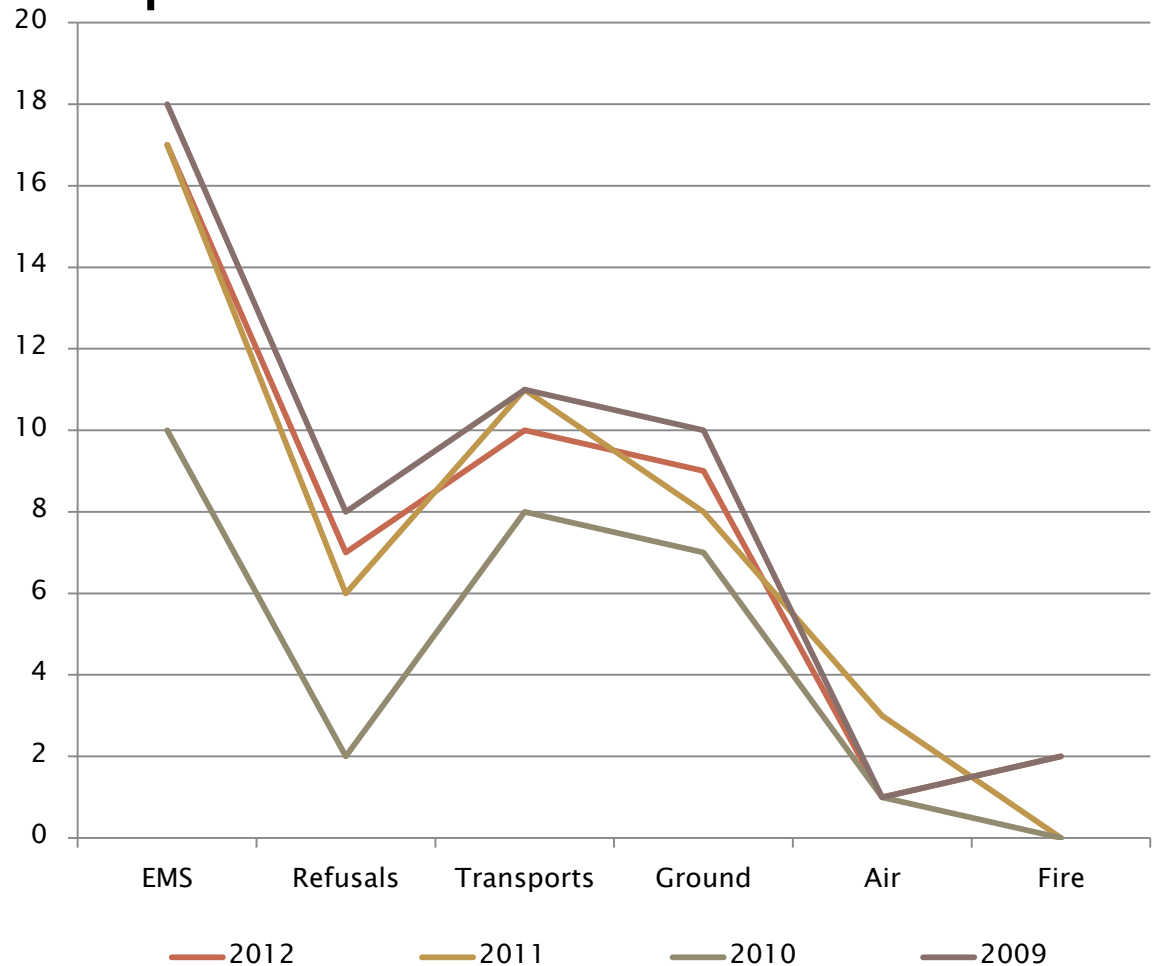
Fire Calls

- ▶ 2 fire calls
 - Controlled burn on private property

EMS Calls

▶ 17 EMS calls for September 2012

- 10 Transports
 - 9 Ground
 - 1 Air
- 7 Refusals



September 2012

Trucks/Equipment Status

- ▶ Battery replaced under warranty on Rescue 501

Training

- ▶ 9 personnel attended
 - Monthly Training
- ▶ No additional personnel passed annual pack test
 - 12 arduous level
 - 5 moderate level

Grants

▶ Received grants

- FY 2011 VFA – Submitting reimbursement request
 - Purchased \$9,457 in wildland equipment
 - Awaiting reimbursement of \$4,728.50
 - Additional \$4,115.10 to be purchased (\$2,057.55)
- GOHS FY 2013 – Awaiting equipment quotes – \$10,206.00 for extrication tools
- Greater Green Valley Community Foundation Grant – \$2,000.00 paramedic training
- 2012 Wildland Fire Hazardous Fuels Reduction Grant – \$87,443.63 for fuels reduction work
- Walmart Community Grant
 - Awarded \$375 for smoke detectors and fire extinguishers for Arivaca Community Center

▶ Applications – \$903,537

- AFG 2012 – SCBA, Type III Engine, Type VI Engine, Ambulance – \$529,000
- SAFER 2012 – 3 FF/EMTs, FT Fire Chief – \$354,887
- 2012 VFA grant – SCBA – \$19,650

Revised Budget 2012-2013

Revised Budget 2012-2013				YTD	
			ALS Response w/out CON	Target	
			Hybrid (Paid ALS w/volunteer BLS)	33%	
			TOTAL INCOME	384,111.11	72,640.77 19%
TOTAL ADMINISTRATION	2.5%		9,638.00	2,938.19	30%
TOTAL COMMUNICATIONS	1.3%		5,000.00	1,655.10	33%
TOTAL CAPITAL FUND	19.3%		73,000.00	4,567.16	6%
TOTAL FF/EMS	7.7%		29,256.85	5,998.54	21%
TOTAL INSURANCE	3.4%		12,750.00	4,124.00	32%
TOTAL OFFICE SUPPLIES	0.5%		1,750.00	661.23	38%
TOTAL PAYROLL	53.7%		203,709.61	40,075.01	20%
TOTAL MAINTENANCE	0.6%		2,380.00	201.64	8%
TOTAL OPERATIONS	0.4%		1,695.00	378.77	22%
WILDLAND EXPENSES				1,091.17	
TOTAL TRAINING	3.1%		11,660.00	3,344.00	29%
TOTAL UTILITIES	2.4%		8,924.00	3,125.80	35%
TOTAL VEHICLE	5.1%		19,375.00	10,133.56	52%
TOTAL EXPENSE				379,138.46	78,294.17 21%

Campini Fire (5/22–5/23)	12–101	2 days	Personnel	718.52
			Equipment	2,304.00
Ajax Fire (6/10–6/11)	12–103	2 days	Personnel	1,765.34
			Equipment	5,486.00
Montezuma Fire (5/31–6/9)	12–104	10 days	Personnel	12,573.38
			Equipment	28,379.00
Marty Fire (6/23)	12–105	1 day	Personnel	81.66
			Equipment	190.00
Coches Fire (6/28)	12–106	1 day	Personnel	272.65
			Equipment	430.16
Grapevine Fire (6/29–7/3)	12–107	5 days	Personnel	3,673.56
			Equipment	5,434.00
Squirrel Creek Fire (7/4–7/8)	12–108	5 days	Personnel	2,521.44
			Payable by EHVFD – Equipment	3,044.04
Sahuarita School District (Sopori School)			Lifeguard Training	1,170.00
Arizona Forester – FY11 VFA Grant			Equipment Reimbursement	4,728.50
Service Request Fees				3,784.57
ACCOUNTS RECEIVABLE				76,556.82

Arivaca FD Wildland Income

AVERAGE	\$ 66,085.06
FY 2007-2008	\$ 30,122.93
FY 2008-2009	\$ 8,096.49
FY 2009-2010	\$ 60,525.49
FY 2010-2011	\$ 163,984.84
FY 2011-2012	\$ 67,695.55
FY 2012-2013	\$ 5,565.48
FY AVG	\$ 55,998.46

Capital Improvement Plan

Unit	Year	Make	Description	Years	Replace	2012	2013	2014	2015	2016	
1251	1992	Ford	Ambulance	20	2012	X	X	\$ 90,000.00	X	X	
1250	2000	Ford	Ambulance	20	2020	X	X	X	X	X	
1252	1997	GMC	Brush - Type 6	25	2022	X	X	X	X	X	
1253	1990	Ford	Brush - Type 6	25	2015	X	X	X	\$ 60,000.00	X	
1256	1994	Ford	Tender	30	2024	X	X	X	X	X	
1257	1986	International	Tender	30	2016	X	X	X	X	X	
1258	1993	Ford	Engine - Type 3	30	2023	X	X	X	X	X	
1255	1985	Ford	Engine - Type 1	30	2015	X	X	X	X	\$ 85,000.00	
1201	2005	SUV	Chief's Vehicle	15	2020	\$ 12,596.93	X	X	X	X	
Squad	1997	Pickup	EMS Intercept Veh	15	2012	\$ 10,779.56	X	X	X	X	
N/A	2012		Defibrillator (2)	10	2022	x	\$ 30,000.00	X	X	X	
N/A	2002	MSA	SCBA (12)	15	2017	X	X	X	X	X	
N/A	1999	MSA	SCBA Cylinders (18)	15	2014	X	X	\$ 14,400.00	X	X	
N/A	2006		Fire Hose (2,800 ft)	10	2016	X	X	X	X	\$ 22,000.00	
N/A	1990	Hurst	Hydraulic Tools	10	2000	X	\$ 15,000.00	X	X	X	
N/A	2011		PPE (12)	10	2021	X	X	X	X	X	
						\$ 23,376.49	\$ 45,000.00	\$ 104,400.00	\$ 60,000.00	\$ 107,000.00	
						Used 2005	N/A	New Re-mount	Used 2005	Used 2001	
						Capital Fund Contribution	\$ 109,442.74	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
						Capital Fund Balance	\$ 86,066.25	\$ 41,066.25	\$ 11,872.25	\$ 16,872.25	\$ (25,127.75)
						Wildland/Grant Funding Needed	\$ 51,791.81	\$ 10,206.00	\$ -	\$ -	\$ -
						Capital Fund Balance	\$ 137,858.06	\$ 103,064.06	\$ 63,664.06	\$ 68,664.06	\$ 26,664.06
						FY 2011 VFA Wildland	FY 2013 GOHS				

September 2012