

# Arivaca Fire District

Chief's Report

November 20, 2012 Board Meeting

# Personnel Update

- ▶ 24 personnel on roster
- ▶ 0 new volunteers
- ▶ 9 personnel responded
- ▶ 0 volunteer applications
  
- ▶ Paid Paramedic hours – 840
- ▶ Volunteer hours – 1,712

MEMBER	TIME SPENT ON INCIDENTS
Amarillas, Niki	0:37
Barber, Will	1:26
Davis, Ryan	0:31
Figueroa, Abe	3:11
Hudson, Emily	5:50
McKinnie, Lance	0:53
Mendez, Armando	0:48
Pena, Yoli	1:09
Ramirez, Victor	7:29
Total:	21:54

# Paramedics

- ▶ Current Volunteer Paramedics
  - Tangye Beckham – 0 shifts
  
- ▶ Current Paid Paramedics – 3 Shifts with 2 Paramedics
  - Lance McKinnie – 1 shift
  - Chris Ader – 4 shifts
  - Emily Hudson – 9 shifts
  - Will Barber – 3 shifts
  - Ryan Davis – 5 shifts
  - Abraham Figueroa – 9 shifts
  - Bob Ethridge – 0 shifts
  
- ▶ Personnel Hired – None
  
- ▶ Interviews – None

# Administrative

- ▶ Work continuing on renovation of bathrooms
- ▶ New engine put into service

# Lifeguard Program

- ▶ Initial contract discussions ongoing
  - Had meeting with Principal Heinzelman
- ▶ Discussed worker's compensation insurance with our insurance provider
- ▶ Working with Red Cross to form training center with AFD
- ▶ Plan to run classes this fall
  - Lifeguard instructor class – December 2012
  - Lifeguard class – April 2013
  - Water Safety Instructor Class – January 2013

# Ordering of Supplies

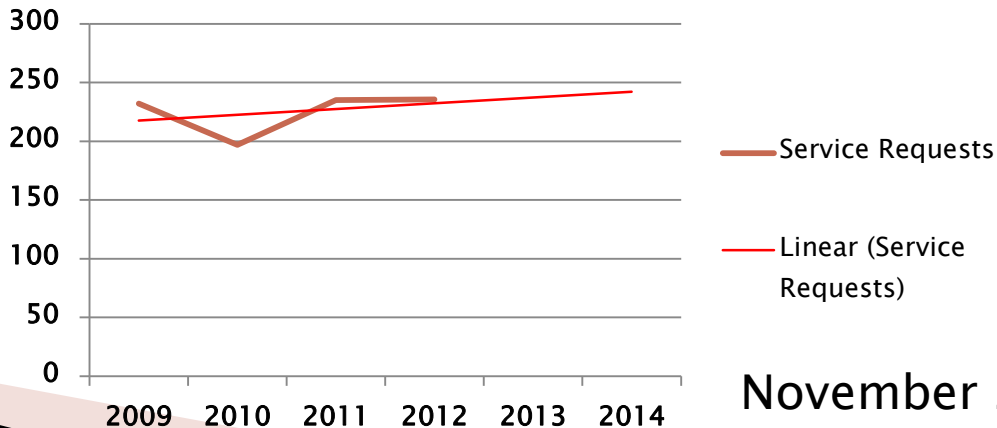
- ▶ ALS supplies
  - IV supplies
  - CPAP equipment
- ▶ BLS supplies
  - Oxygen cylinders refilled

# Service Requests YTD

		2012							
		Responses	Fire	EMS	Non-transport	Transported	Ground	Air	
	JAN	18	3	15	5	10	8	2	
	FEB	16	3	13	3	10	3	7	
	MAR	18	0	18	9	9	7	2	
	APR	30	3	27	9	18	12	6	
	MAY	23	7	16	7	9	6	3	
	JUN	23	7	16	4	12	10	2	
	JUL	15	1	14	3	11	5	6	
	AUG	23	1	22	7	15	11	4	
	SEP	19	2	17	7	10	9	1	
	OCT	19	2	17	6	11	9	2	
	NOV	12	1	11	5	6	6	0	
YTD	2012	216	30	186	65	121	86	35	
Projected	2012	236	33	203	71	132	94	38	
3 Year	AVG	221	24	197	46	151	105	46	
	2011	235	22	213	52	161	120	41	
	2010	197	18	179	43	136	94	42	
	2009	232	32	200	44	156	100	56	
		14%		86%		35%		65%	
		of calls		of EMS calls		of transports			

Service requests continue to trend upward

221 to 236



November 2012

# Fire Calls

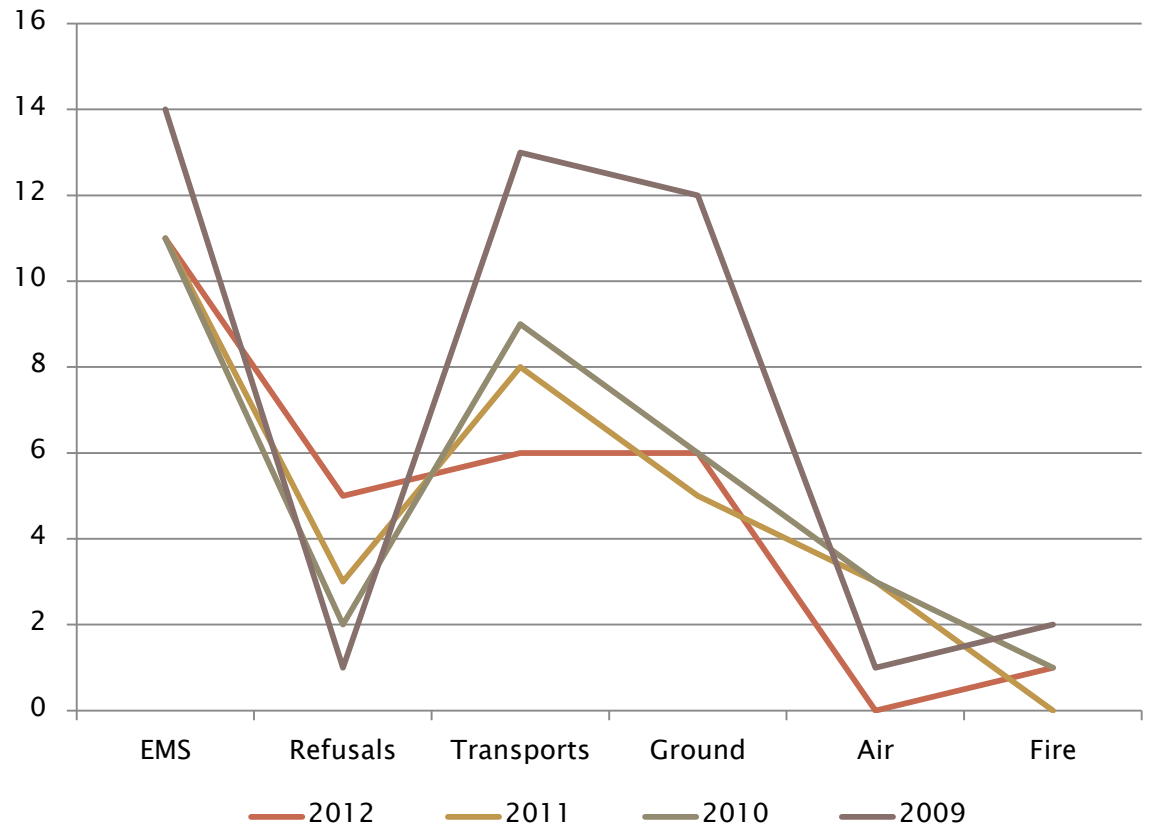
- ▶ 1 fire call
  - Controlled burn on private property



# EMS Calls

## ▶ 11 EMS calls for November 2012

- 6 Transports
  - 6 Ground
  - 0 Air
- 5 Refusals
- 5 ALS – 45%
- 2 post treatment refusals



November 2012

# Trucks/Equipment Status

- Engine 501
  - New ladders placed into service
  - New hand tools placed into service
- Rescue 502 – Alternator replaced

# Training

- ▶ 7 personnel attended
  - New Engine Training
- ▶ 4 personnel attended
  - Pumper Operations
- ▶ Preparing for 2013 pack test
  - Two new vest ordered and received form VFA grant

# Grants

## ▶ Received grants

- FY 2011 VFA – Submitting reimbursement request
  - Purchased \$13,004.07 in wildland equipment
  - Awaiting reimbursement of \$6,502.03
  - Additional \$568.03 awaiting for approval to spend
- GOHS FY 2013 – Extrication tools ordered– \$10,206.00 for extrication tools
- Greater Green Valley Community Foundation Grant – \$2,000.00 paramedic training
- 2012 Wildland Fire Hazardous Fuels Reduction Grant – \$87,443.63 for fuels reduction work – State/Fed contract signed – Awaiting state signature
- Walmart Community Grant
  - Awarded \$375 for smoke detectors and fire extinguishers for Arivaca Community Center
- Green Valley White Elephant
  - Awarded \$20,000 toward new ambulance

## ▶ Applications – \$903,537

- AFG 2012 – SCBA, Type III Engine, Type VI Engine, Ambulance – \$529,000
- SAFER 2012 – 3 FF/EMTs, FT Fire Chief – \$354,887
- 2012 VFA grant – SCBA – \$19,650

# Revised Budget 2012–2013

					YTD	
				ALS Response w/out CON	Target	
				Hybrid (Paid ALS w/volunteer BLS)	50%	
Fire District Assistance Tax	5%			21,693.58	13,940.08	64%
Personal Property Tax					1,898.16	
Tax Revenue	2.5/100	27%	2.5/100	108,467.90	55,124.60	51%
Donations (Auxiliary)	1%			4,000.00	1,382.63	35%
Indirect Public Support (Donations)				-	158.92	
Service Billing				-	1,351.24	
Grants	1%			5,000.00	-	0%
2013 GOHS Grant	3%			10,206.00	-	0%
2012 Greater Green Valley Community Grnt	0%		Placed in a Certificate of Deposit	2,000.00	2,000.00	100%
2012 WFHF Grant	22%			87,443.63	-	0%
2012 White Elephant Grant	5%		New ambulance	20,000.00		
Wildland Fire Income	19%			75,000.00	26,163.26	35%
Contract Services	5%			20,000.00	-	0%
Cash Reserve 2011–2012 budget	12%			50,000.00	50,000.00	100%
Interest Income	0%			300.00	93.85	31%
Truck Purchase Loan			Seeking long term financing		60,000.00	
<b>TOTAL INCOME</b>				<b>404,111.11</b>	<b>212,112.74</b>	<b>52%</b>
TOTAL ADMINISTRATION	2.5%			9,638.00	3,219.86	33%
TOTAL COMMUNICATIONS	1.3%			5,000.00	2,546.10	51%
TOTAL CAPITAL FUND	19.3%			73,000.00	94,595.50	130%
TOTAL FF/EMS	7.7%			29,256.85	8,650.78	30%
TOTAL INSURANCE	3.4%			12,750.00	8,338.00	65%
TOTAL OFFICE SUPPLIES	0.5%			1,750.00	1,936.48	111%
TOTAL PAYROLL	53.7%			203,709.61	58,290.80	29%
TOTAL MAINTENANCE	0.6%			2,380.00	201.64	8%
TOTAL OPERATIONS	0.4%			1,695.00	820.63	48%
WILDLAND EXPENSES					1,175.13	
TOTAL TRAINING	3.1%			11,660.00	3,519.00	30%
TOTAL UTILITIES	2.4%			8,924.00	4,590.73	51%
TOTAL VEHICLE	5.1%			19,375.00	10,903.52	56%
<b>TOTAL EXPENSE</b>				<b>379,138.46</b>	<b>198,788.17</b>	<b>52%</b>

November 2012

Montezuma Fire (5/31-6/9)	12-104	10 days	Personnel	12,573.38
			Equipment	28,379.00
Marty Fire (6/23)	12-105	1 day	Personnel	81.66
			Equipment	190.00
Squirrel Creek Fire (7/4-7/8)	12-108		Payable by EHVFD - Equipment	3,044.04
Sahuarita School District (Sopori School)			Lifeguard Training	1,439.60
Arizona Forester - FY11 VFA Grant			Equipment Reimbursement	4,728.50
Service Request Fees			0 to 30 days	6,782.56
			31 to 60 days	5,994.14
			61 to 90 days	7,295.80
			Greater than 90 days	10,696.89
<b>ACCOUNTS RECEIVABLE</b>				<b>82,456.51</b>

# Arivaca FD Wildland Income

AVERAGE	\$ 66,085.06
FY 2007-2008	\$ 30,122.93
FY 2008-2009	\$ 8,096.49
FY 2009-2010	\$ 60,525.49
FY 2010-2011	\$ 163,984.84
FY 2011-2012	\$ 67,695.55
FY 2012-2013	\$ 5,565.48
FY AVG	\$ 55,998.46

# Capital Improvement Plan

Unit	Year	Make	Description	Years	Replace	2012	2013	2014	2015	2016
1251	1992	Ford	Ambulance	20	2012	X	X	\$ 90,000.00	X	X
1250	2000	Ford	Ambulance	20	2020	X	X	X	X	X
1252	1997	GMC	Brush - Type 6	25	2022	X	X	X	X	X
1253	1990	Ford	Brush - Type 6	25	2015	X	X	X	\$ 60,000.00	X
1256	1994	Ford	Tender	30	2024	X	X	X	X	X
1257	1986	International	Tender	30	2016	X	X	X	X	X
1258	1993	Ford	Engine - Type 3	30	2023	X	X	X	X	X
1255	1985	Ford	Engine - Type 1	30	2015	X	\$ 58,000.00	X	X	X
1201	2005	SUV	Chief's Vehicle	15	2020	\$ 12,596.93	X	X	X	X
Squad	1997	Pickup	EMS Intercept Veh	15	2012	\$ 10,779.56	X	X	X	X
N/A	2012		Defibrillator (2)	10	2022	x	\$ 30,000.00	X	X	X
N/A	2002	MSA	SCBA (12)	15	2017	X	X	X	X	X
N/A	1999	MSA	SCBA Cylinders (18)	15	2014	X	X	\$ 14,400.00	X	X
N/A	2006		Fire Hose (2,800 ft)	10	2016	X	\$ 2,000.00	X	X	X
N/A	1990	Hurst	Hydraulic Tools	10	2000	X	\$ 17,000.00	X	X	X
N/A	2011		PPE (12)	10	2021	X	X	X	X	X
						\$ 23,376.49	\$ 107,000.00	\$ 104,400.00	\$ 60,000.00	\$ 107,000.00
\$72,000.00/yr needed						Used 2005	N/A	New Re-mount	Used 2005	Used 2001
Capital Fund Contribution						\$ 109,442.74	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Capital Fund Balance						\$ 86,066.25	\$ 41,066.25	\$ 11,872.25	\$ 16,872.25	\$ (25,127.75)
<b>Wildland/Grant Funding Needed</b>						<b>\$ 51,791.81</b>	<b>\$ 10,206.00</b>	\$ -	\$ -	\$ -
Capital Fund Balance						\$ 137,858.06	\$ 103,064.06	\$ 63,664.06	\$ 68,664.06	\$ 26,664.06
						<b>FY 2011 VFA Wildland</b>	<b>FY 2013 GOHS</b>			