

Arivaca Fire District

Chief's Report

August 15, 2013 Board Meeting

Personnel Update

- ▶ Fulltime personnel – 3 (9%)
 - ▶ Part-time personnel – 12 (35%)
 - ▶ Seasonal personnel – 4 (12%)
 - ▶ Volunteers – 15 (44%)
- TOTAL – 34
- ▶ 15 personnel responded
 - ▶ 0 volunteer applications
- ▶ Paid Paramedic hours – 504
 - ▶ Paid EMT hours – 744
 - ▶ Volunteer hours – 1,344
- ▶ New hire testing
 - 11 applicants from outside
 - Written and physical agility – 8/17

MEMBER	TIME SPENT ON INCIDENTS
Appels, Ron	2:55
Barney, Reid	13:24
Bukoski, Carey	2:11
Davis, Ryan	1:32
Ethridge, Bob	3:50
Holbrook, Kelly	1:14
McKinnie, Lance	2:06
Mendez, Armando	0:50
Motzkin, Cory	0:42
Parkinson, Colton	34:27
Pena, Yoli	0:19
Ramirez, Victor	2:04
Schmidt, JR	25:28
Van Boerum, Scott	1:47
Wood, Claire	0:35
Total:	93:24

Paramedics

- ▶ Current Paid Paramedics – 0 Shifts with 2 Paramedics
 - Lance McKinnie – 9 shifts
 - Ryan Davis – 7 shifts
 - Bob Ethridge – 5 shifts
 - Sabrina Rivers – 0 shifts
 - Tim LaPorte – 0 shifts
 - Chris Ader – 0 shifts
 - Will Barber – 0 shifts
 - James Cissell – 0 shifts
 - Abraham Figueroa – 0 shifts
 - John Lacey – 0 shifts
- ▶ Resignations – None
- ▶ Personnel Hired – Dereck Vanpraag
- ▶ Interviews – None

Administrative

- ▶ Had monthly officer's meeting
- ▶ Reviewed hiring test
- ▶ Assisted Yarnell FD with grant
- ▶ Portable radios inventoried
- ▶ Storage area upstairs cleaned & organized
- ▶ Second bathroom completed
- ▶ Replaced bulbs in apparatus bay
- ▶ Audited 2012-WFHF grant paperwork
- ▶ Attended PCWIN meetings
- ▶ Investigating EPCR requirements/costs
- ▶ Investigating CAD requirements/costs
- ▶ Attended Arizona Fire Chiefs Conference

Lifeguard Program

- ▶ Pool Attendance – \$563.00
 - Children – 904
 - Adults – 337
- ▶ \$4,000.00 contract income from SUSD #30
- ▶ \$6,000.00 donation from Kinder Morgan
- ▶ \$ 500.00 donation from the AFD Auxiliary
- ▶ \$ 400.00 donation from TRICO
- ▶ Pool Income – \$11,463.00
- ▶ Pool Expenses – \$11,459.50

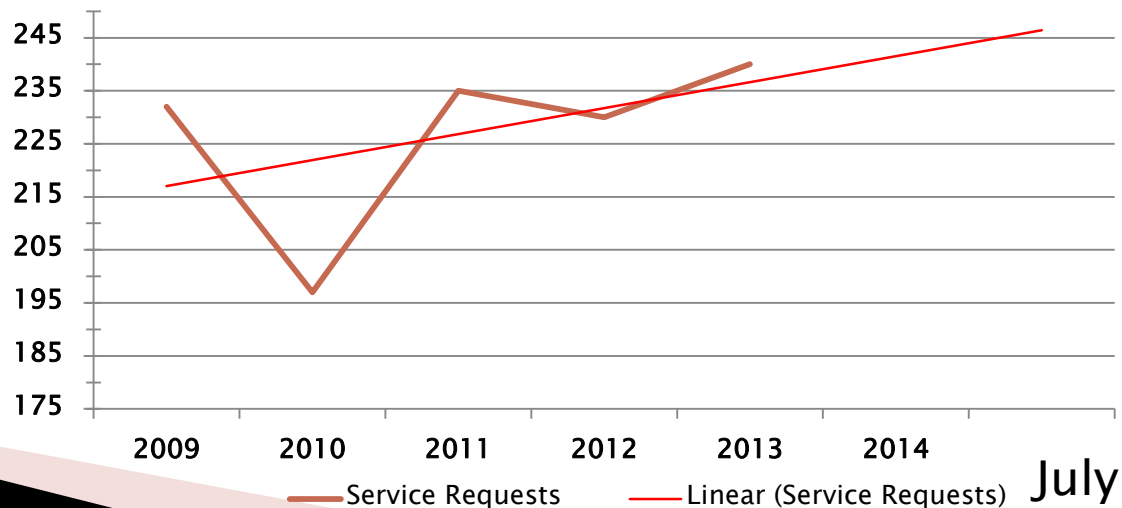
Ordering of Supplies

- ▶ ALS supplies
 - Second drug box
 - Drugs
 - IV supplies
 - Electrodes
 - Nebulizer supplies
 - Sharps container
- ▶ BLS supplies
 - Burn dressings
 - Gloves
 - Main oxygen regulator

Service Requests YTD

		Responses	Fire	EMS	Non-transport	Transported	Ground	Air
	JAN	14	4	10	7	3	3	0
	FEB	16	5	11	5	6	5	1
	MAR	20	5	15	8	7	6	1
	APR	21	5	16	7	9	9	0
	MAY	28	9	19	3	16	13	3
	JUN	25	6	19	6	13	10	3
	JUL	16	6	10	4	6	5	1
YTD	2013	140	40	100	40	60	51	9
4 Year	AVG	224	26	198	52	146	102	44
Projected	2013	240	69	171	69	103	87	15
	2012	230	31	199	68	131	94	37
	2011	235	22	213	52	161	120	41
	2010	197	18	179	43	136	94	42
	2009	232	32	200	44	156	100	56
	2013		29%	71%	40%	60%	85%	15%
	4 Year AVG		12%	88%	26%	74%	70%	30%
			of calls		of EMS calls		of transports	

Service requests are above Average from 224 to 240



July 2013

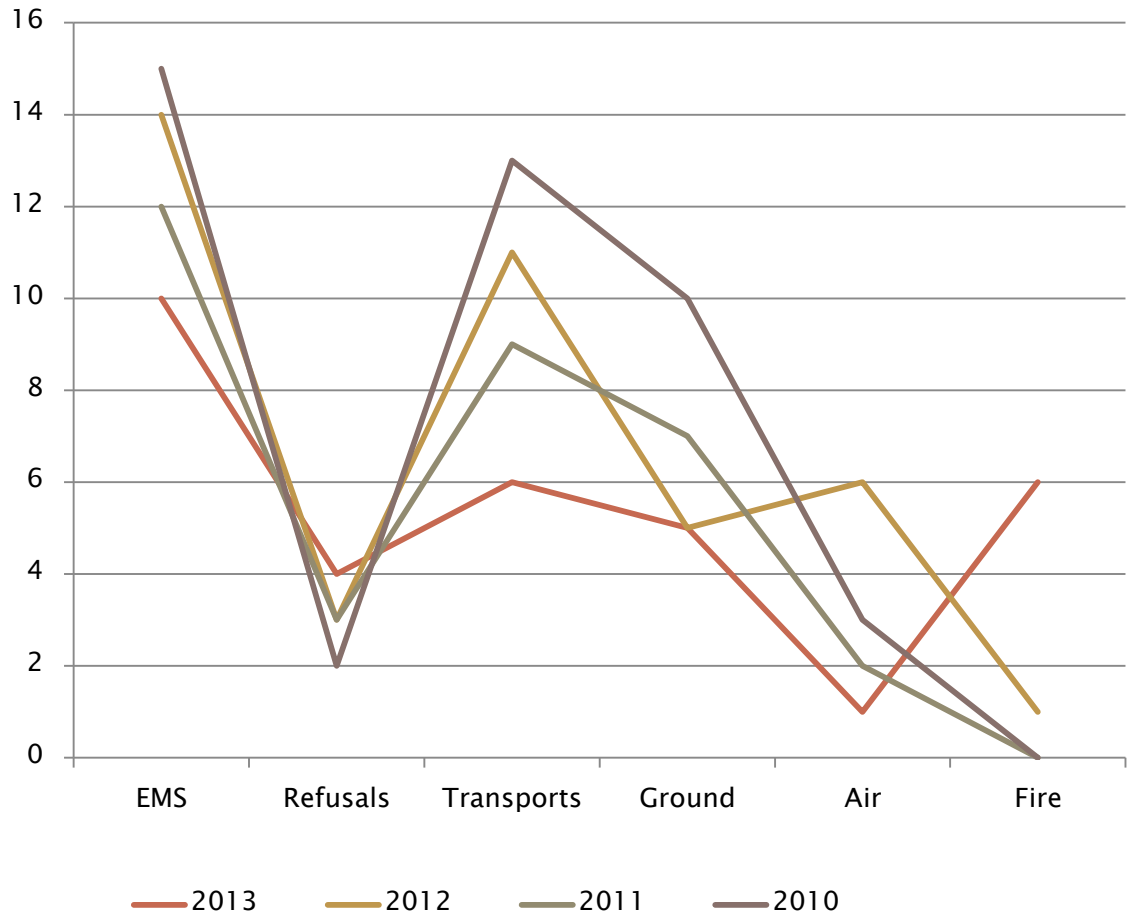
Fire Calls

- ▶ 5 fire calls
 - Wildfire (7/1/13) Bowl Fire
 - 99 acres
 - T502
 - Wildfire (7/2/13) Bowl Fire
 - 99 acres
 - T502
 - Wildfire (7/8/13) Coyote Fire
 - 1,338 acres
 - T501
 - Odor Investigation (7/8/13) Nothing found
 - Wildfire (7/9/13) Shipman Fire
 - 518 acres
 - E502
 - Illegal Burn (7/18/13) No fire found by PCSO

EMS Calls

▶ 10 EMS calls for July 2013

- 6 Transports
 - 5 Ground
 - 1 Air
- 4 Refusals
- 4 ALS – 40%
- 0 post treatment refusals



Trucks/Equipment Status

- Engine 501
 - Scene lights and inverter installed
 - One rear tire replaced
- Brush 501
 - Needs 4 rear tires replaced
 - Front right steering knuckle repaired
- Tender 501
 - New front tires installed
 - Air leak on PTO line repaired
- Tender 502
 - Tail light replaced
- Rescue 502
 - Starting problem fixed
- Utility 501
 - Door repaired and tailgate cover secured

Training

- ▶ 1 person – Instructor Class
- ▶ 1 person – First Responder Class

- ▶ 2013 pack test
 - 9 personnel passed arduous
 - 1 personnel passed moderate
 - 1 personnel passed light

Grants

▶ Received grants

- 2012 Wildland Fire Hazardous Fuels Reduction Grant
 - Awarded \$87,443.63 – 98 properties for 183 acres
 - \$58,737.27 reimbursement requests – 299.9 Acres completed/30 properties
- 2013 SHSGP – Laptop and Air monitors – \$23,098.00
- 2014 GOHS – Pneumatic struts & Air bags – \$25,000.00
- 2013 Greater Green Valley Community Foundation Grant – \$2,000 (Aux)

▶ Applications – \$844,000.00

- 2013 Arizona Wild Fire Hazardous Fuels Reduction – \$303,000
- 2013 TO Revenue Sharing – Type 6 engine – \$71,000
- 2013 SAFER Mentorship program
- 2013 White Elephant
- 2014 Western States WUI/SFA

CON Status

- ▶ Sent in Application – 12/14/12
- ▶ Received letter from AZDHS – 1/25/13 (Replied 2/3/13)
 - Separate charges for supplies?
 - Cost/Revenue report format for budget
 - Annual financial reviews
 - Resume for Capt McKinnie
- ▶ Received letter from AZDHS – 3/28/13 (Replied 4/15/13)
 - Number of Transports
 - Revenue questions – Contract & Bad debt
 - Personnel hours – FTEs
 - Equipment Depreciation
- ▶ Conference call with AZDHS – 5/10/13
 - Reviewed Cost/Revenue report
 - Sent final 2012 Financial review
 - Awaiting rate determination letter
- ▶ Received email from AZDHS – 6/10/13
 - Advised they would be sending a letter with their findings the week of June 24
- ▶ Received letter and email from AZDHS – 7/16/13
 - Advised of rate findings and waiting on letter from Tubac Fire District
- ▶ Spoke with AZDHS – 7/12/13
 - Advised waiver was approved – ad in local newspaper for two weeks

Website Update

- ▶ Budget posted on time
- ▶ August Chief's Report posted
- ▶ Hiring announcement posted

Legislative Update

- ▶ **Not in session**

Burn Permits

- ▶ None issued

Surplus Equipment Sale

- ▶ 1985 Ford Engine

Contracts

- ▶ No current proposals out

Arivaca Fire District Budget 2013 - 2014 - YTD August 13, 2013 - 8%

Fire District Assistance Tax	4%		\$ 22,303.95	\$ 69.78	0%
Tax Revenue 2.5/100	19%	2.5/100	\$ 111,519.73	\$ 752.71	1%
		Personal Property		\$ 242.33	
Donations (Auxiliary)	1%		\$ 3,000.00	\$ -	0%
Donations (SAFFA)	1%		\$ 5,000.00	\$ -	0%
Indirect Public Support (Donations)	0%		\$ 1,500.00	\$ 25.00	2%
Grants	4%		\$ 25,000.00	\$ -	0%
		2012 SHSGP	23,097.90	\$ -	
		2013 GOHS Grant	25,000.00	\$ -	
		2013 Greater GV Association	2,000.00	\$ -	
		2013 WFHF BLM Grant			
		2013 WFHF USFS Grant			
	10%	2012 WFHF Grant	\$ 58,525.38	\$ 28,918.25	49%
Wildland Fire Income	11%		\$ 65,000.00	\$ 4,201.78	6%
Contract Services (Lifeguards)	1%		\$ 6,000.00	\$ 4,203.25	70%
Training Classes	23%		\$ 95,650.00	\$ -	0%
Contract Services			\$ 20,000.00	\$ -	0%
Billing for Service	16%		\$ 92,475.18	\$ 862.60	1%
Subscriptions	1%		\$ 3,500.00	\$ -	0%
Capital Fund Transfer	7%		\$ 50,678.84	\$ -	0%
Interest Income	0%		\$ 300.00	\$ 2.53	1%
TOTAL INCOME			\$ 560,453.07	\$ 39,278.23	7%
TOTAL ADMINISTRATION	1.2%		\$ 6,640.00	\$ 28.00	0%
TOTAL COMMUNICATIONS	1.1%		\$ 6,000.00	\$ 825.00	14%
TOTAL CAPITAL FUND	19.3%		\$ 70,200.00	\$ 600.00	1%
TOTAL FF/EMS	2.8%		\$ 15,947.00	\$ 854.13	5%
TOTAL INSURANCE	4.5%		\$ 34,700.00	\$ 3,000.00	9%
TOTAL OFFICE SUPPLIES	0.5%		\$ 3,000.00	\$ 289.12	10%
TOTAL PAYROLL	52.3%		\$ 293,446.10	\$ 31,331.17	11%
TOTAL MAINTENANCE	0.5%		\$ 2,847.00	\$ 646.92	23%
TOTAL OPERATIONS	0.2%		\$ 27,057.97	\$ 20.00	0%
TOTAL WILDLAND				\$ 1,430.31	
TOTAL TRAINING	12.2%		\$ 69,735.00	\$ -	0%
TOTAL UTILITIES	1.7%		\$ 9,880.00	\$ 880.96	9%
TOTAL VEHICLE	3.7%		\$ 21,000.00	\$ 3,571.10	17%
TOTAL EXPENSE			560,453.07	43,476.71	8%

July 2013

Accounts Receivable

Arivaca Lake Fire (1/22)	1 Day	Personnel	289.80	855.05
Brush 501 (2)		Equipment	565.25	
Jalisco Fire (3/19)	1 Day			
Brush 501 (3)		Personnel	798.72	1,894.17
Brush 502 (2)		Equipment	1,095.45	
Leyvas Fire (3/21)	1 Day	Personnel	276.25	1,010.75
Tender 501 (2)		Equipment	734.50	
Lesna Fire (3/28-3/29)	2 Days	Personnel	1,534.68	3,149.58
Brush 501 (3)		Equipment	1,614.90	
Sasabe Fire (4/26)	1 Day	Personnel	389.96	743.64
Brush 501 (3)		Equipment	353.68	
Chief 501 (2)				
Juniper Fire (4/29)	1 Day	Personnel	404.04	1,760.04
Tender 501 (2)		Equipment	1,356.00	
Cantina Fire (5/2)	1 Day	Personnel	574.47	1,289.12
Brush 501 (2)		Equipment	714.65	
Catfish Fire (5/3-4)	2 Days	Personnel	1,356.27	3,213.93
Brush 501 (3)		Equipment	1,857.66	
Altar Fire (5/12-13)	2 Days	Personnel	1,405.17	3,381.17
Brush 501 (3)		Equipment	1,976.00	
Rock Tank Fire (5/13)	1 Day	Personnel	149.28	344.28
Brush 502 (3)		Equipment	195.00	
Arizona Forester - 2012 WFHF Grant		Personnel	9,796.80	29,819.02
	Reimbursement #2	Equipment Rental	19,724.00	
		Supplies	298.22	
Service Request Fees		0 to 30 days	41,331.32	
		31 to 60 days	10,836.16	
		61 to 90 days	1,633.20	
		over 90 days	45,457.61	44,063.18

ACCOUNTS RECEIVABLE

99,258.29

July 2013

WILDLAND INCOME

FY 2007-2008	\$ 30,122.93
FY 2008-2009	\$ 8,096.49
FY 2009-2010	\$ 60,525.49
FY 2010-2011	\$ 163,984.84
FY 2011-2012	\$ 58,587.99
FY 2012-2013	\$ 83,935.69
FY AVG	\$ 67,542.24

Capital Improvement Plan

Unit	Year	Make	Description	Years	Replace	2012	2013	2014	2015	2016
1251	1992	Ford	Ambulance	20	2012	X	X	\$ 90,000.00	X	X
1250	2000	Ford	Ambulance	20	2020	X	X	X	X	X
1252	1997	GMC	Brush - Type 6	25	2022	X	X	X	X	X
1253	1990	Ford	Brush - Type 6	25	2015	X	X	X	\$ 60,000.00	X
1256	1994	Ford	Tender	30	2024	X	X	X	X	X
1257	1986	International	Tender	30	2016	X	X	X	X	X
1258	1993	Ford	Engine - Type 3	30	2023	X	X	X	X	X
1255	1985	Ford	Engine - Type 1	30	2015	X	\$ 58,000.00	X	X	X
1201	2005	SUV	Chief's Vehicle	15	2020	\$ 12,596.93	X	X	X	X
Squad	1997	Pickup	EMS Intercept Veh	15	2012	\$ 10,779.56	X	X	X	X
N/A	2012		Defibrillator (2)	10	2022	x	\$ 30,000.00	X	X	X
N/A	2002	MSA	SCBA (12)	15	2017	X	X	X	X	X
N/A	1999	MSA	SCBA Cylinders (18)	15	2014	X	X	\$ 14,400.00	X	X
N/A	2006		Fire Hose (2,800 ft)	10	2016	X	\$ 2,000.00	X	X	X
N/A	1990	Hurst	Hydraulic Tools	10	2000	X	\$ 17,000.00	X	X	X
N/A	2011		PPE (12)	10	2021	X	X	X	X	X
						\$ 23,376.49	\$ 107,000.00	\$ 104,400.00	\$ 60,000.00	\$ 107,000.00
\$72,000.00/yr needed						Used 2005	N/A	New Re-mount	Used 2005	Used 2001
Capital Fund Contribution						\$ 109,442.74	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Capital Fund Balance						\$ 86,066.25	\$ 41,066.25	\$ 11,872.25	\$ 16,872.25	\$ (25,127.75)
Wildland/Grant Funding Needed						\$ 51,791.81	\$ 10,206.00	\$ -	\$ -	\$ -
Capital Fund Balance						\$ 137,858.06	\$ 103,064.06	\$ 63,664.06	\$ 68,664.06	\$ 26,664.06
						FY 2011 VFA Wildland	FY 2013 GOHS			